

## Inner North East Capital Budget Current Position 2009/10

2004/5	Miles Hill Sure Start Centre	20.0	20.0
2004/5	Seven Arts Community Centre	25.0	25.0
2004/5	Gate-It On The Granges Contribution	7.0	7.0
2004/5	North Leeds Bowling Club Fencing	8.6	8.6
2005/6	Open Door' Project - 225 Lidgett Lane	3.5	3.5
2005/6	Moortown RUFC	0.0	0.0
2005/6	New Roof - Roscoe Methodist Church	20.0	20.0
2005/6	Scott Hall Sports Centre	15.0	15.0
2005/6	<b>Queenshill Drive Drying Area Project</b>	0.0	0.0
2005/6	North Park Avenue Allotments Project	3.0	3.0
2005/6	Extension of Community Hall	20.0	20.0
2005/6	North Leeds Cricket Nets Ground Development	15.0	15.0
2005/6	Meanwood Methodist Church Disabled Toilets	7.7	7.7
2005/6	53 Louis Street Disabled Access	6.0	6.0
2006/7	Cowper Street Community Gardens	7.0	7.0
2006/7	<b>Alleys &amp; Ginnels Safety Improvements</b>	75.0	37.3
2006/7	<b>Meanwood Park Improvements</b>	39.5	39.5
2006/7	St Andrews Church Comm Project	12.5	12.5
2006/7	Potternewton Park	5.0	5.0
2006/7	Chapel Allerton Methodist Church - Disabled Lift	14.4	14.4
2006/7	Stainbeck Church Outreach & Development Project*	3.3	3.3
2006/7	Fieldhouse Drive Improvements	2.4	2.4
2007/8	Gledhow Valley Lake Disabled Access Path	10.1	10.1
2007/8	Fencing At North Leeds Cricket Club	15.0	15.0
2007/8	Seven Community Arts Centre	20.0	20.0
2007/8	Deen Enterprises Community Forum Minibus	8.0	8.0
2007/8	Roundhegians Sports - Kitchen Upgrade	2.5	2.5
2007/8	Lidgett Pk Methodist Church-Room For All	7.0	7.0
2007/8	Moor Allerton Sports Ctre - Carpark Imps	12.0	12.0
2007/8	<b>Woodhouse Cricket Club</b>	6.0	6.0
2007/8	Sugarwell Hill Entrance	5.0	5.0
2007/8	<b>Friends of Wykebeck Valley Woods - Bridge</b>	7.0	7.0
2008/09	<b>Gledhow Rise Traffic Mgt Measures</b>	5.0	0.0
2008/09	<b>Toliet Replacement St Andrews Church</b>	10.0	10.0
2008/09	<b>Electrical work at Meanwood Parkside Road</b>	1.1	1.1
2008/09	<b>Meanwood Valley Footpaths and Gardens</b>	5.9	5.9
2008/09	<b>Gledhow Towers CCTV</b>	4.4	4.4
2008/09	<b>Roundhay Park Cricket Wickets (NE Contribution)</b>	7.1	7.1
2008/09	<b>Disabled Access - North Leeds Bowling Club</b>	7.0	7.0
2008/09	<b>ICT &amp; Comm Equip - 208 Squadron</b>	3.0	3.0
2008/09	<b>Allerton Croft Security</b>	2.9	0.0
	<b>Festive Lights</b>	<b>33.0</b>	
		<b>481.9</b>	<b>403.3</b>

**Unallocated Budget remaining**

**108.5**

	City Services
	Learning and Leisure
	Education Leeds

